

City of Wolverhampton Council - Maintained Schools Devolved Formula Capital Balances

Maintained School Setting	Balance at 31-03-2023 (£)	Allocation 2023-2024 (£)	Expenditure in year to 31- 08-2023 (£)	Balance at 31-08-2023 (£)	Balances exceeding 3 Years at 31-08-2023 (£)
Bantock Primary	27,316.83	8,470.75	0.00	35,787.58	0.00
Bilston CE Primary	43,947.03	8,950.00	0.00	52,897.03	7,870.28
Bushbury Hill Primary	41,033.84	7,330.00	0.00	48,363.84	10,581.73
Castlecroft Primary	23,131.99	6,659.50	0.00	29,791.49	0.00
Christ Church (Church of England) Junior School	18,646.79	6,520.00	8,250.00	16,916.79	0.00
Christ Church (Tettenhall Wood) Infant School	16,311.02	6,281.50	5,250.00	17,342.52	0.00
Claregate Primary	26,670.57	8,449.38	0.00	35,119.95	0.00
Dovecotes Primary	19,695.65	6,920.50	0.00	26,616.15	0.00
Eastfield Primary	19,279.56	8,545.00	5,083.44	22,741.12	0.00
Fallings Park Primary	22,575.38	11,722.00	0.00	34,297.38	0.00
Graiseley Primary	20,910.58	6,430.00	3,574.04	23,766.54	0.00
Lanesfield Primary	22,918.87	7,656.25	2,275.00	28,300.12	0.00
Long Knowle Primary	26,764.77	6,515.50	0.00	33,280.27	0.00
Loxdale Primary School	25,362.64	8,662.00	15,340.00	18,684.64	0.00
Merridale Primary School	18,930.11	6,574.00	8,910.00	16,594.11	0.00
Rakegate Primary	32,150.15	8,826.25	0.00	40,976.40	0.00
Spring Vale Primary	21,726.58	7,951.00	60.00	29,617.58	0.00
Springdale Primary	18,733.06	9,037.75	6,700.00	21,070.81	0.00
St Andrew's CE Primary	40,101.79	8,900.50	27,407.54	21,594.75	0.00
Stow Heath Primary	16,299.32	9,226.75	6,664.00	18,862.07	0.00
Stowlawn Primary School	15,819.34	7,732.75	9,812.34	13,739.75	0.00
Uplands Junior School	34,456.98	8,308.75	22,276.04	20,489.69	0.00
Warstones Primary	44,654.19	9,068.58	0.00	53,722.77	7,398.36
West Park Primary	28,696.78	7,570.75	0.00	36,267.53	0.00
Westacre Infant School	43,288.31	7,344.40	0.00	50,632.71	12,648.22
Whitgreave Primary School	18,815.11	9,060.25	0.00	27,875.36	0.00
Wilkinson Primary School	36,806.22	9,249.25	0.00	46,055.47	0.00
Wodensfield Primary	33,417.06	9,038.88	0.00	42,455.94	0.00
Wood End Primary School	37,122.36	6,495.25	19,107.00	24,510.61	0.00
Primary Schools Total	795,582.88	233,497.49	140,709.40	888,370.97	38,498.59
Ashmore Park Nursery School	26,369.53	4,668.25	0.00	31,037.78	6,178.72
Bilston Nursery	27,269.04	5,210.50	0.00	32,479.54	5,264.50
Bushbury Nursery School	31,271.97	4,675.00	8,407.00	27,539.97	2,097.97
Eastfield Nursery School	21,302.24	5,019.25	0.00	26,321.49	0.00
Low Hill Nursery School	32,502.18	5,309.50	29,977.50	7,834.18	0.00
Phoenix Nursery	37,690.34	4,303.75	0.00	41,994.09	18,699.72
Windsor Nursery	23,955.58	4,740.25	0.00	28,695.83	3,067.08
Nursery Schools Total	200,360.88	33,926.50	38,384.50	195,902.88	35,307.99
Colton Hills Community School	85,012.26	21,583.75	0.00	106,596.01	891.88
St Matthias School	135,503.04	18,605.31	0.00	154,108.35	63,548.28
Secondary Schools Total	220,515.30	40,189.06	0.00	260,704.36	64,440.16
Braybrook Centre	24,607.15	5,139.06	0.00	29,746.21	2,238.48
Midpoint Centre	8,536.28	7,189.38	0.00	15,725.66	0.00
Orchard Centre	25,702.81	7,847.50	0.00	33,550.31	0.00
PRUs Total	58,846.24	20,175.94	0.00	79,022.18	2,238.48
Green Park Special School	38,518.93	11,340.63	0.00	49,859.56	0.00
Penn Fields Special School	108,546.05	13,568.13	1,088.77	121,025.41	53,979.73
Special Schools Total	147,064.98	24,908.76	1,088.77	170,884.97	53,979.73
All Maintained Schools Total	1,422,370.28	352,697.75	180,182.67	1,594,885.36	194,464.95